

CHILDREN AND YOUNG PEOPLE'S SERVICE
SAVINGS

APPENDIX B

Cabinet Reference		2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
	Efficiency Savings				
S1	Service reconfiguration	-590	-890	-930	-1,130
S2	Service reviews	-340	-540	-610	-690
S3	Reduced service subsidy	-100	-170	-170	-170
S4	Recharge to grant funding	-200	-200	-200	-200
S5	Customer First - reduced Access Points		-100	-100	-100
S6	Integrate family centres with Extended Services		-100	-100	-100
S7	Residential placements savings		-490	-500	-500
S8	Management restructuring			-500	-1,000
S9	Unidentified savings			-620	-1,380
	Demand & cost decreases				
S10	Reduction in overheads	-270	-270	-270	-270
	Other savings				
S11	3% annual reduction in Connexions funding	-130	-250	-380	-490
S12	Release of budget transfer - capitalised redundancy costs	-10	-260	-260	-260
	Increased income				
S13	School Improvement - increased fees and charges	-10	-10	-10	-10
	Total	-1,650	-3,280	-4,650	-6,300
	Service reductions				
S14	Arts in Education - remove LA subsidy for service, service delivery limited to the level of Standards Fund Grant available		-240	-420	-420
S15	Adult Learning Service - remove LA subsidy for service, service delivery limited to the level of LSC grant funding		-80	-80	-80
S16	Youth service -Targeting of services for young people according to need		-500	-1,000	-1,000
S17	Strategic Services - a reduction in posts supporting strategy and policy	-50	-100	-180	-180
S18	Universal Services - a reduction in posts supporting intervention in schools		-120	-200	-200
	Service reductions	-50	-1,040	-1,880	-1,880
	TOTAL	-1,700	-4,320	-6,530	-8,180
	Service reductions - PTU budget				
S19	Transport Policy - review SEN transport policy and the removal of historic exceptions		-370	-640	-640
	Total	0	-370	-640	-640